Public Utility Commission of Texas Comparison of Utilities' Generic T&D Rates Updated: September 1, 2016

Generic Transmission and Distribution Rates

Class	CenterPoint - Docket 38339/41	1072		Oncor - Docket 38929		AEP	TCC	TNC	TNMP - Docket 38480		Sharyland - Docket 414	7.1	Sharyland McAllen - Docket	10332
Class	Charges	1072		Charges		Charges	D-33309	D-33310	Charges		Charges	/ -4	Charges	40332
Residential	Customer Charge (per customer)	\$1.62		Customer Charge (per customer)	\$0.78	Customer Charge (per customer)	\$3.19		Customer Charge (per customer)	\$4.00	Customer Charge (per customer)	\$5.60	Customer Charge (per customer)	\$3.19
Residential	Customer Charge (per customer)	\$1.02		Customer Charge (per customer)	\$0.78	customer charge (per customer)	φ3.19	\$2.94	customer charge (per customer)	φ 4. 00	Customer Charge (per customer)	φ3.09	Customer Charge (per customer)	φ3.19
	Metering Charge (per customer)	\$3.85		Metering Charge (per customer)	\$2.29	Metering Charge (per customer)	\$3.55	\$5.24	Metering Charge (per customer)	¢1 25	Metering Charge (per customer)	¢4.21	Metering Charge (per customer)	\$3.55
	Netering Charge (per customer)	φ3.63		ivietering Charge (per customer)	\$2.20	whetering charge (per customer)	\$5.55	\$3.24	Wetering Charge (per customer)	\$1.23	Metering Charge (per customer)	φ4.51	Metering Charge (per customer)	φ3.33
	Transmission Charge (per kWh)	\$0.008439		Transmission Charge (per kWh)	\$0,000000	Γransmission Charge (per kWh)	\$0.005190	\$0.005902	Transmission Charge (per kWh)	000000	Transmission Charge (per 4CP kW)	See TCRF	Transmission Charge (per 4CP kW)	\$1.88
	Distribution Charge (per kWh)	\$0.008439 \$0.016489		Distribution Charge (per kWh)		Distribution Charge (per kWh)	\$0.003190		Distribution Charge (per kWh)		Distribution Charge (per kWh)		Distribution Charge (per kW)	\$7.66
	Distribution Charge (per kwn)	\$0.010469		Distribution Charge (per kwn)	φυ.υ16363 I	Distribution Charge (per kwii)	\$0.013913	\$0.019007	Distribution Charge (per kwn)	\$0.017347	Distribution Charge (per kw ii)	\$0.002009	Distribution Charge (per kw)	\$7.00
Secondary	Customer Charge (per customer)	\$1.61		Customer Charge (per customer)	¢1.71	Customer Charge (per customer)	\$3.20	\$4.25	Customer Charge (per customer)	\$2.50	Customer Charge (per customer)	¢0.52	Optional Residential	
≤ 10 kW	Metering Charge (per customer)	\$1.01 \$4.41		Metering Charge (per customer)		Metering Charge (per customer)	\$3.20 \$3.68		Metering Charge (per customer)		Metering Charge (per customer)		Customer Charge (per customer)	\$3.19
$\leq 10 \text{ kW}$ (or kVA)	lvietering Charge (per customer)	\$4.41		ivietering Charge (per customer)	\$3.19	whetering Charge (per customer)	\$5.06	\$7.50	(per customer)	\$2.20	Metering Charge (per customer)	\$13.17	Metering Charge (per customer)	\$3.55
(TNMP 5 kW)	Transmission Charge (man l-Wh)	¢0.004427		Transmission Charge (nor laWh)	\$0,000000	Franchiscian Chance (nor leWh)	¢0.002512	¢0 002149	Transmission Charge (per kWh)	¢0.000000	Transmission Charge (nor laWh)	Coo TCDE		\$0.035988
(INMP 5 KW)	Transmission Charge (per kWh)	\$0.004437		Transmission Charge (per kWh)		Transmission Charge (per kWh)	\$0.002512				Transmission Charge (per kWh)		Energy (per kWh)	\$0.033988
	Distribution Charge (per kWh)	\$0.012218		Distribution Charge (per kWh)	\$0.020109	Distribution Charge (per kWh)	\$0.015489	\$0.031948	Distribution Charge (per kWh)	\$0.033323	Distribution Charge (per kWh)	\$0.051640	'	
C 1	C			C Cl	Φ.C. 0.O.	C							C Cl	¢26.52
Secondary	Customer Charge (per customer)	Φ2.26		Customer Charge (per customer)		Customer Charge (per customer)	#2.26	¢4.25		Φ2.56		01671	Customer Charge (per customer)	\$26.52
	Non-IDR customers	\$2.26				Non-IDR customers	\$3.26		Customer Charge (per customer)	\$2.56	Customer Charge (per customer)	\$16.71		φ1 <i>5</i> .01
· /	IDR Customers	\$65.83		Metering Charge (per customer)	\$22.14	IDR Customers	\$26.52	\$26.00		010.74		024.50	Metering Charge (per customer)	\$15.81
(TNMP 5 kW)					# 0.00				Metering Charge (per customer)	\$10.74	Metering Charge (per customer)	\$24.53		
	Metering Charge (per customer)	Φ10.0 2		Transmission Charge (per kW)		Metering Charge (per customer)	Φ1.7. O1	Φ10.c0						
	Non-IDR customers	\$18.82				Non-IDR Customers	\$15.81	\$18.68	m			a		4.7 0
	IDR Customers	\$63.07		Distribution Charge (per kW)		IDR Customers	\$15.81	\$35.00	Transmission Charge (per kW)	\$0.000	Transmission Charge	See TCRF	Transmission Charge (per 4CP kW)	\$1.79
				NCP ≤ 20 kW	\$4.38	T			Non-IDR customers	\$0.0000				
	Transmission Charge	#1.424 0		NCP > 20 kW, Load Factor 0 - 10%		<u>Fransmission Charge</u>	φ 1.2 0.5	4.24	IDR Customers	\$0.0000				4.5.0
	Non-IDR Customers (per NCP kVA)	\$1.4318		NCP > 20 kW, Load Factor 11 - 15%		Non-IDR Customers (per NCP kW)	\$1.286	\$1.245					Distribution Charge (per kW)	\$6.95
	IDR Customers (per 4CP kVA)	\$2.2387		NCP > 20 kW, Load Factor 16 - 20%		IDR Customers (per 4CP kW)	\$1.793	\$1.953	Distribution Charge (per NCP kW)		Annual Load Factor (per Disbribution			
		** ***		NCP > 20 kW, Load Factor 21 - 25%	\$5.01		****		Non-IDR Customers		0% - 25%	\$13.47		
	Distribution Charge (per kVA)	\$3.059429		NCP > 20 kW, Load Factor ≥ 26%		Distribution Charge (per NCP kW)	\$3.314	\$3.21	IDR Customers		26% and above	\$12.29		\$20.44
Primary	<u>Customer Charge (per customer)</u>		Primary	Customer Charge (per customer)		Customer Charge (per customer)			Customer Charge (per customer)	\$34.50	Customer Charge (per customer)	\$10.06	Customer Charge (per customer)	\$28.41
	Non-IDR customers		$\leq 10 \text{ kW}$	Metering Charge (per customer)	· ·	Non-IDR customers	\$3.80	\$4.25						
	IDR Customers	\$76.73		Transmission Charge (per kWh)		IDR Customers	\$28.41	\$26.00		****		***		****
		<u> </u>	D !	Distribution Charge (per kWh)	\$0.005551				Metering Charge (per customer)	\$204.98	Metering Charge (per customer)	\$19.87	Metering Charge (per customer)	\$154.62
	Metering Charge (per customer)	****	Primary	Customer Charge (per customer)		Metering Charge (per customer)		*						
	Non-IDR customers	\$181.35		Metering Charge (per customer)		Non-IDR Customers	\$154.62	\$151.75	m			a		4.025
	IDR customers	\$138.40	Distrib.			IDR Customers	\$154.62	\$168.65	Transmission Charge (per kW)		Transmission Charge (per kW)	See TCRF	Transmission Charge (per 4CP kW)	\$1.925
				Transmission Charge (per kW)	\$0.00				Non-IDR customers	\$0.0000				
	<u>Transmission Charge</u>					<u> Fransmission Charge</u>			IDR Customers	\$0.0000		•		
	Non-IDR Customers (per NCP kVA)	\$1.7033		Distribution Charge (per kW)		Non-IDR Customers (per NCP kW)	\$1.628	\$1.189			Distribution Charge (per kW)	\$8.70	Distribution Charge (per kW)	\$5.082
	IDR Customers (per 4CP kVA)	\$2.1546	•	Customer Charge (per customer)		IDR Customers (per 4CP kW)	\$1.925	\$1.963	Distribution Charge (per NCP kW)					
				Metering Charge (per customer)	\$221.32				Non-IDR Customers	\$4.7102				
	Distribution Charge (per kVA)	\$2.002820	Substat.	Transmission Charge (per kW)		Distribution Charge (per NCP kW)	\$2.945	\$1.88	IDR Customers	\$5.1286				
				Distribution Charge (per kW)	\$0.93									
	Customer Charge (per customer)	\$154.44		Customer Charge (per customer)		Customer Charge (per customer)	\$38.84		Customer Charge (per customer)		Customer Charge (per customer)		Customer Charge (per customer)	\$38.84
	Metering Charge (per customer)	\$1,449.82		Metering Charge (per customer)		Metering Charge (per customer)	\$1,869.15		Metering Charge (per customer)		Metering Charge (per customer)		Metering Charge (per customer)	\$1,869.15
	Transmission Charge (per 4CP kVA)	\$2.1188		Transmission Charge (per 4CP kW)		Transmission Charge (per 4CP kW)	\$1.718		Transmission Charge (per 4CP kVA)		Transmission Charge (per 4CP kVA)		Transmission Charge (per 4CP kW)	\$1.718
	Distribution Charge (per 4CP kVA)	\$0.463296		Distribution Charge (per kW)	\$0.58	Distribution Charge (per NCP kW)	\$0.199	\$0.0182	Distribution Charge (per 4CP kVA)	\$0.0000	Distribution Charge (per kW)	\$0.08	Distribution Charge (per NCP kW)	\$3.153

Summary-TD Non-Bypassable Rates Page 1

Transmission Cost Recovery Factor (TCRF)

CenterPoin	t - Docket 46022	
Class	Charges	
Residential	per kWh	\$0.008441
Secondary		
Secondary ≤ 10 kVA	per kWh	\$0.005396
Secondary > 10 kVA IDR	per 4CP kVA	\$2.051590
Secondary > 10 kVA NonIDR	per NCP kVA	\$1.271696
<u>Primary</u>		
Primary IDR	per 4CP kVA	\$1.816057
Primary NonIDR	per NCP kVA	\$1.715376
Transmission	per 4CP kVA	\$2.184660
Lighting		
Street Lighting Service	per kWh	\$0.000000
Miscellaneous Lighting Service	per kWh	\$0.000000

Oncor	- Docket 46012			
Class	Charges			
Residential	per kWh	\$0.017099		
Secondary				
Secondary ≤ 10 kW	per kWh	\$0.008810		
Secondary > 10 kW NonIDR	per NCP kW	\$4.026318		
Secondary > 10 kW IDR	per 4CP kW	\$4.147862		
<u>Primary</u> Primary ≤ 10 kW	per kWh	\$0.008694		
Primary > 10 kW Distribution Primary > 10 kW NonIDR	per NCP kW	\$3,725416		
Primary > 10 kW NolliDR Primary > 10 kW IDR	per 4CP kW	\$4.284415		
Duimour > 10 l-W Substation	man ACD IsW	\$2.100002		
Primary > 10 kW Substation	per 4CP kW	\$2.190903		
Transmission IDR	per 4CP kW	\$3.485010		

Class	Charges				
Residential	per kWh	\$0.009004			
<u>Secondary</u>					
Secondary ≤ 10 kW	per kWh	\$0.004085			
Secondary > 10 kW IDR	per Avg 4CP kW	\$1.883427			
Secondary > 10 kW NonIDR	per kW	\$1.940210			
<u>Primary</u>					
Primary IDR	per Avg 4CP kW	\$3.104608			
Primary NonIDR	per kW	\$2.861318			
Transmission	per Avg 4CP kW	\$2.175719			

Texas North (TNC) - Docket 45999)
Class	Charg	ges
Residential	per kWh	\$0.010226
<u>Secondary</u>		
Secondary ≤ 10 kW	per kWh	\$0.005757
Secondary > 10 kW IDR	per Avg 4CP kW	\$2.967187
Secondary > 10 kW NonIDR	per kW	\$2.080413
Primary		
Primary IDR	per Avg 4CP kW	\$1.743001
Primary Non-IDR	per kW	\$0.820661
Transmission	per Avg 4CP kW	(\$0.489279)

Texas-New Mexico Power (TNMP) - Docket 46005						
Class	Cha	rges				
Residential	per kWh	\$0.018833				
<u>Secondary</u>						
Secondary $\leq 5 \text{ kW}$	per kWh	\$0.021053				
Secondary >5 kW NonIDR	per NCP kW	\$3.407343				
Secondary > 5kW IDR	per 4CP kW	\$5.105822				
<u>Primary</u>						
Primary Non-IDR	per NCP kW	\$2.131948				
Primary IDR	per 4CP kW	\$3.126463				
Transmission	per 4CP kVA	\$3.428981				

Sharyland - 46016						
Class	Charges					
Residential	per kWh	\$0.013210				
<u>Secondary</u>						
Secondary $\leq 10 \text{ kW}$	per kWh	\$0.011706				
Secondary > 10 kW IDR	per 4CP kW	\$4.595361				
Secondary > 10 kW Non-IDR	per NCP kW	\$2.172017				
<u>Primary</u>						
Primary IDR	per 4CP kW	\$4.399223				
Primary Non-IDR	per NCP kW	\$1.184404				
Transmission	per 4CP kW	\$4.225894				
Lighting	per light	\$0.042357				

Sharyland McAllen - Docket 46015						
Class	Charges					
Residential	per 4CP kW	\$0.304572				
Optional Residential Energy Rate	per kWh	\$0.001218				
Secondary	per 4CP kW	\$11.839856				

Summary-TCRF Page 2 of 6

Metering Credit Charges (per customer)

Class	CenterPoint		Oncor	AEP TCC	AEP TNC	TNMP	Sharyland	Sharyland McAllen
Secondary $\leq 10 \text{ kW (or kVA)}$	n/a		\$1.01	\$1.21	\$1.21	\leq (5 kW) \$0.40	As Calculated	\$2.17
Secondary > 10 kW			\$1.82	\$2.17	\$2.17	> (5 kW) \$2.00	As Calculated	\$2.17
(TNMP 5 kW)	IDR customers \$1.32							
Primary		$\leq 10 \text{ kW}$	\$1.86	\$23.00	\$13.00	\$3.20	As Calculated	n/a
	IDR customers \$2.14							
		> 10 kW						
		Dist. Line	\$2.55					
		Subst.	\$3.75					
Transmission	\$21.80		\$3.75	\$140.00	\$30.00	\$100.00	As Calculated	n/a
Lighting	n/a		\$1.48	n/a	n/a	n/a	n/a	n/a

Transition Charges (TCs) and System Restoration Charges (SRCs)

Oncor (Fmr. TXU)	Rider TC2-	Rider TC2-R Docket 46045			
Class	Ch	Charges *			
Residential	per kWh	(\$0.000511)			
Secondary					
Secondary ≤ 10 kW	per kWh	(\$0.000944)			
Secondary > 10 kW	per kW	(\$0.147)			
Primary					
Primary ≤ 10 kW	per kWh	(\$0.000036)			
Primary > 10 kW	per kW	(\$0.124)			
High Voltage	per kW	(\$0.289)			
Lighting Service	per kWh	(\$0.000964)			
Instantaneous Interruptible	per kW	(\$0.107)			
Noticed Interruptible	per kW	(\$0.164)			

Texas Central (TCC) (Fmr.CPL)	TC Refund Docke	t 45991	TC2 Docket 44776	TC3 Docket 45616 Charges	
Class	Charges **	•	Charges		
Residential	per kWh	(\$0.002595)	\$0.008806	\$0.002899	
Commercial & Small Industrial - Energy	per kWh	(\$0.005704)	\$0.018482	\$0.007999	
Commercial & Small Industrial - Demand	per kW or kVA	(\$0.951638)	\$2.440801	\$0.770932	
Large Industrial - Firm	per kW or kVA	(\$1.159100)	\$1.436819	\$0.442558	
Large Industrial - Non-Firm	per kW or kVA	(\$0.791197)	\$2.186375	\$0.522200	
Standby - Firm	per kW or kVA or Daily	(\$0.075329)	\$0.207048	\$0.071069	
Standby - Non-Firm	per kW or kVA or Daily	(\$0.101725)	\$0.284478	\$0.056349	
Municipal and Cotton Gin	per kWh	(\$0.004460)	\$0.012798	\$0.004410	

CenterPoint (Fmr. Reliant)	TC2 Doc	ket 45295	TC3 Docket 45484	TC5 Docket 45330	
Class	Cha	arges	Charges	Charges	
Residential		\$0.002749	\$0.000205	\$0.002925	
MGS		n/a	n/a	n/a	
	(MGS-T)	\$0.327729	\$0.123138	\$1.125803	
	(MGS-D)	\$0.002414	\$0.000578	\$0.002599	
LGS	(LGS-D)	\$1.050291	\$0.253541	\$1.187001	
	(LGS-T)	\$1.624506	\$0.430805	\$1.215342	
LOS-A		\$0.782772	\$0.172531	\$0.766870	
LOS-B		\$1.329550	\$0.419677	\$1.239781	
Lighting		\$0.003392	\$0.000302	\$0.004008	
SES-D		\$0.379590	\$0.039804	\$0.328718	
ISS-D		\$2.663998	(\$0.123584)	\$2.029305	
IS-30		\$0.796730	(\$0.005939)	\$0.604829	
IS-10		\$0.401900	\$0.013530	\$0.310046	
IS-I		\$0.882515	(\$0.012253)	\$0.807164	
ISS-T		\$0.971458	\$0.149102	\$1.046897	
SES-T		\$0.387597	\$0.121267	\$0.389003	
SBI		\$0.118906	\$0.003421	\$0.083924	
SCP		\$1.374278	\$0.267690	\$1.284532	

8	CenterPoint	SRC Docket 45154	ADFITC Docket 45155
	Class	Charges	Charges
O	Residential	per kWh \$0.002817	(\$0.000256)
9	Secondary		
	Secondary ≤ 10 kVA	per kWh \$0.003766	(\$0.000442)
9	Secondary > 10 kVA	per kVA \$0.278261	(\$0.024309)
0	Primary	per kVA \$0.205146	(\$0.018758)
	Lighting Service	per kWh \$0.019549	(\$0.001843)

Summary-TC and SRC Page 4 of 6

Public Utility Commission of Texas Comparison of Utilities' Rate Case Expense Charges Updated: September 1, 2016

Schedule Commission-5

Rate Case Expenses (Rider RCE)

Sharyland	RCE - Docket	41723
Class	Charges	
Residential	per kWh	\$0.001378
Secondary ≤ 5 kWh	per kWh	\$0.001055
Secondary > 5 kW	per kW	\$0.280000
Primary	per kW	\$0.130000
Transmission	per kW	\$0.130000
Lighting	per Light	\$0.069200

Other Non-Bypassable Charges

Energy Efficiency Cost Recovery Factor (EECRF)

Competition Transition Charges

System Benefit Funds Fees per kWh

CenterPoint - Docket 44783		
Class	Charges	
Residential	per kWH	\$0.000608
Secondary ≤ 10 kVA	per kWH	\$0.003624
Secondary > 10 kVA	per kWH	\$0.000373
Primary	per kWH	\$0.000787
Transmission - Governmental	per kWH	(\$0.000273)
Transmission - Industrial	per customer	NA
Lighting	per lamp	NA

	1 1			
Oncor - Docket 44784				
Class	Charges			
Residential		\$0.000995		
Secondary ≤ 10 kW	per kWh	\$0.001505		
Secondary > 10 kW	per kWh	\$0.000459		
Primary ≤ 10 kW	per kWh	\$0.000461		
Primary > 10 kW Distrib.	per kWh	(\$0.000005)		
Primary > 10 kW Subst.	per kWh	(\$0.000046)		
Transmission Non-Profit	per kWh	\$0.001335		
Transmission For Profit	per kWh	\$0.000000		
Lighting	per kWh	\$0.000000		

2.5	Permin	φο.σσσσσ	
Texas Central (TCC) - Docket 44717			
Class	Charges		
Residential	per kWh	\$0.000554	
Secondary ≤ 10 kW	per kWh	\$0.000357	
Secondary > 10 kW	per kWh	\$0.000458	
Primary	per kWh	\$0.000253	
Transmission Service	per kWh	(\$0.000125)	

Sharyland - Docket 44788		
Class	Charges	
Residential	per kWh	\$0.001096
Secondary ≤ 10 kW	per kWh	\$0.000477
Secondary > 10 kW	per kWh	(\$0.000268)
Primary	per kWh	(\$0.000345)

Texas North (TNC) - Docket 44718		
Class	Charges	
Residential	per kWh	\$0.000435
Secondary ≤ 10 kW	per kWh	\$0.000164
Secondary > 10 kW	per kWh	\$0.000494
Primary	per kWh	(\$0.000005)
Transmission Service	per kWh	(\$0.000166)

Texas-New Mexico Power (TNMP) - Docket 44778			
Class	C	Charges	
Residential	per kWh	\$0.001281	
Secondary ≤ 5 kW	per kWh	(\$0.007410)	
Secondary > 5 kW	per kWh	\$0.001226	
Primary	per kWh	\$0.000015	
Lighting	per kWh	\$0.000203	

Sharyland McAllen - Docket 44788		
Class	(Charges
Residential	per kWh	\$0.001096
Optional Residential Service	per kWh	\$0.001096
Primary	per kWh	(\$0.000295)

	Texas New-Mexico Power (TNMP) - Docket 40941				
	Class	Cha	irges		
	Residential	per kWh	\$0.00248		
	General Service	per kWh	\$0.00309		
	Large General Service	per kW	\$0.45194		
	Economy LGS	per kW	\$0.91234		
)	Industrial Power	per kW	\$0.11271		
	Standby Power	per kW	\$0.25930		
	Economy IPS	per kW	\$0.22526		
	Interruptible IPS	per kW	\$0.45160		
	Municipal Power	per kWh	\$0.00282		
	Street Lighting	per kWh	\$0.00217		
	Outdoor Lighting	per kWh	\$0.00438		

Sharyland - Docket 41474		
Class Charges		harges
Residential	per kWh	\$0.000539
Secondary ≤ 10 kW	per kWh	\$0.000505
Secondary > 10 kW	per kW	\$0.11
Primary	per kW	\$0.03
Lighting	per light	\$0.02530

Advanced Metering Charges (per customer)

CenterPoint - Docket 4	2084
Class	Charges
Residential	\$0.00
Secondary ≤ 10 kVA	\$3.14
Secondary > 10 kVA	\$0.00
Primary	\$0.00

Oncor - Docket 35717		
Class Charge		
Residential	\$2.19	
Secondary ≤ 10 kW	\$2.39	
Secondary > 10 kW	\$3.98	
Primary ≤ 10 kW	\$3.95	
Primary > 10 kW	\$5.15	
Lighting (metered facilities)	\$3.25	

Texas Central (TCC) - Docket 36928		
Class	Charges	
Residential	\$2.26	
Secondary ≤ 10 kW	\$4.17	
Secondary > 10 kW Non-IDR	\$2.05	
Primary Non-IDR	(\$7.07)	

Texas North (TNC) - Docket 36928		
Class	Charges	
Residential	\$2.35	
Secondary ≤ 10 kW	\$4.40	
Secondary > 10 kW Non-IDR	\$1.46	
Primary Non-IDR	\$0.22	

Texas New-Mexico Power (TNMP) - Docket 38306		
Class	Charges	
Residential	\$3.40	
Secondary ≤ 5 kW	\$0.00	
Secondary > 5 kW	\$0.00	
Primary	\$0.00	
Lighting (metered facilities)	\$0.00	

Class	CenterPoint	Oncor	TCC	TNC	TNMP	Sharyland	Sharyland McAllen
Residential	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Secondary ≤ 10 kW	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Secondary > 10 kW	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Primary	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Transmission	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Lighting	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000

Nuclear Decommissioning Charges

Municipal Franchise Fees

CenterPoint - Docket 41941				
Class	Cha	Charges		
Residential	per kWh	\$0.000010		
Secondary ≤ 10 kVA	per kWh	\$0.000007		
Secondary > 10 kVA	per kVA	\$0.001828		
Primary	per kVA	\$0.001818		
Transmission	per 4CP kVA	\$0.003161		
Lighting	per kWh	\$0.000004		

Oncor - Docket 45367		
Class	Charges	
Residential	per kWh	\$0.000218
Secondary ≤ 10 kW	per kWh	\$0.000127
Secondary > 10 kW	per kW	\$0.053
Primary ≤ 10 kW	per kWh	\$0.000151
Primary > 10 kW - Distribution Line	per kW	\$0.048
Primary > 10 kW - Substation	per kW	\$0.037
Transmission	per kW	\$0.040

per kWh

\$0.000234

TCC - Docket 41970				
Class	Cl	Charges		
Residential	per kWh	\$0.000018		
Secondary ≤ 10 kW	per kWh	\$0.000017		
Secondary > 10 kW	per kW	\$0.003884		
Primary	per kW	\$0.006326		
Transmission	per kW	\$0.002614		
Lighting	per kWh	\$0.000017		

Texas New-Mexico Power (TNMP)		
Class	Charges	
ransmission	per kWh	\$0.001175
nside City		

Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

Municipal Account Franchise Credit

CenterPoint - Docket 38339/41072		
Class	Charges	
Residential	per kWh	(\$0.001839)
Secondary ≤ 10 kVA	per kWh	(\$0.002161)
Secondary > 10 kVA	per kVA	(\$0.690362)
Primary	per kVA	(\$0.699012)
Transmission	per kWh	(\$0.000725)
Street Lighting	per kWh	(\$0.002168)
Miscellaneous Lighting	per kWh	(\$0.002343)

Distribution Cost Recovery Factor (DCRF)

CenterPoint - Docket 45747		
Class	Charg	ges
Residential	per kWh	\$0.000795
Secondary ≤ 10 kVA	per kWh	\$0.001061
Secondary > 10 kVA	per Billing kVA	\$0.136574
Primary	per Billing kVA	\$0.060299
Transmission	per 4CP kVA	\$0.002657
Lighting	per kWh	\$0.011658

Class	Char	ges
Residential	per kWh	\$0.002409
Secondary ≤ 10 kVA	per kWh	\$0.006566
Secondary > 10 kVA	per Billing kW	\$0.481447
Primary	per Billing kW	\$0.423435
Transmission	per Billing kW	\$0.007931
Lighting	per kWh	\$0.006566

TNC - Docket 45788						
Class	Charges					
Residential	per kWh	\$0.002903				
Secondary ≤ 10 kVA	per kWh	\$0.007701				
Secondary > 10 kVA	per Billing kW	\$0.496302				
Primary	per Billing kW	\$0.223067				
Transmission	per Billing kW	\$0.019749				
Lighting	per kWh	\$0.007701				

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Public Utility Commission of Texas Updated: September 1, 2016

Schedule Commission-7

RESIDENTIAL DELIVERY CHARGES--Total Monthly Bill Amount per 1,000 kWh

							Sharyland
	Oncor	CenterPoint	AEP Central	AEP North	TNMP	Sharyland	McAllen
Total Delivery Rate (per kWh)	\$0.036384	\$0.043222	\$0.040200	\$0.038374	\$0.039941	\$0.078892	\$0.038302
Total kWh charges per 1,000 kWh	\$36.38	\$43.22	\$40.20	\$38.37	\$39.94	\$78.89	\$38.30
Monthly Customer Charges (\$\$)	\$5.25	\$5.47	\$9.00	\$10.53	\$8.65	\$10.00	\$6.74
Total Residential Delivery Charges (1,000 kWh)	\$41.63	\$48.69	\$49.20	\$48.90	\$48.59	\$88.89	\$45.04